

Organizational Financial History

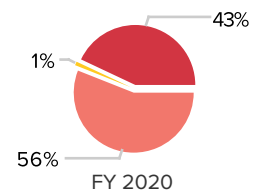
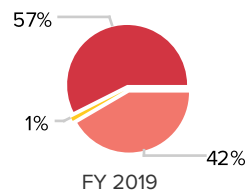
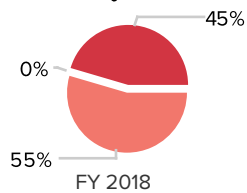
	FY 2018	FY 2019	% Change	FY 2020	% Change
Total revenue	\$304,317	\$289,053	-5%	\$244,935	-15%
Total expenses	\$290,273	\$250,817	-14%	\$211,307	-16%
Change in net assets	\$14,044	\$38,236	172%	\$33,628	-12%
Total net assets	\$78,813	\$80,325	2%	\$98,598	23%

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2018	FY 2019	% Change	FY 2020	% Change
Total revenue less in-kind	\$304,317	\$289,053	-5%	\$244,935	-15%
Total expenses less in-kind	\$290,273	\$250,817	-14%	\$211,307	-16%

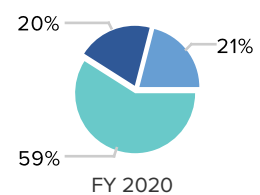
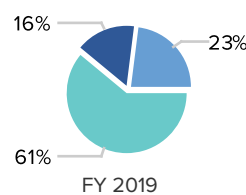
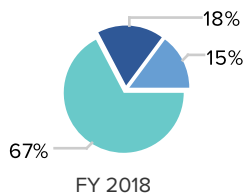
Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed



Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



Workforce

Number of People	FY 2018	FY 2019	% Change	FY 2020	% Change
Employees: Full-time permanent	3	3	0%	3	0%
Employees: Full-time temporary	2	1	-50%	1	0%
Employees: Part-time permanent	11	14	27%	12	-14%
Employees: Part-time temporary	1	2	100%	2	0%
Volunteers	9	10	11%	15	50%
Independent contractors	25	32	28%	25	-22%
Interns and apprentices	0	0	n/a		n/a
Total positions	51	62	22%	58	-6%

Attendance

	FY 2018	FY 2019	% Change	FY 2020	% Change
Total attendance					
Paid	6,171	6,981	13%	6,392	-8%
Free	2,437	3,691	51%	1,612	-56%
Total	8,608	10,672	24%	8,004	-25%
In-person attendance					
Paid	6,171	6,981	13%	495	-93%
Free	2,437	3,691	51%	50	-99%
Total	8,608	10,672	24%	545	-95%
Digital attendance					
Paid	0	0	n/a	5,897	n/a
Free	0	0	n/a	1,562	n/a
Total	0	0	n/a	7,459	n/a
In-person attendees 18 and under	3,489	666	-81%		-100%
Programs in schools	FY 2018	FY 2019	% Change	FY 2020	% Change
Children served in schools	0	71	n/a		-100%
Hours of instruction	0	64	n/a		-100%

Program Activity

In-person activity	FY 2018		FY 2019		FY 2020	
	Distinct offerings	# of times offered	Distinct offerings	# of times offered	Distinct offerings	# of times offered
Productions (self-produced)	3	16	4	15	1	1
Productions (presented)	0	0	0	0		
Classes/assemblies/other programs in schools	0	0	3	3		
Classes/workshops (outside of schools)	9	25	10	175	2	15
Field trips/school visits	0	0	0	0		
Guided tours	0	0	0	0		
Lectures	2	2	2	6		
Permanent exhibitions	0		0			
Temporary exhibitions	0		0			
Traveling exhibitions (hosted)	0		0			
Films screened	0	0	0	0		
Festivals/conferences	0	0	0	0	0	
Readings/workshops (developing works)	4	4	0	0		
Community programs (not included above)	0	0	0	0		
Additional programs not listed above	0	0	0	0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2018			FY 2019			FY 2020		
	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)	0	0	0	0	0	0	2	2	2
Productions (presented)	0	0	0	0	0	0			
Classes/assemblies/other programs in schools	0	0	0	0	0	0			
Classes/workshops (outside of schools)	0	0	0	0	0	0	9	200	
Field trips/school visits	0	0	0	0	0	0			
Guided tours	0	0	0	0	0	0			
Lectures	0	0	0	0	0	0			
Permanent exhibitions			0			0			
Temporary exhibitions			0			0			
Traveling exhibitions (hosted)			0			0			
Films screened	0	0	0	0	0	0			
Broadcast productions	0	0	0	0	0	0			
Festivals/conferences	0	0	0	0	0	0			
Readings/workshops (developing works)	0	0	0	0	0	0			
Community programs (not included above)	0	0	0	0	0	0			
Additional programs not listed above	0	0	0	0	0	0			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2018		FY 2019		FY 2020	
	Total	Associated with digital program delivery	Total	Associated with digital program delivery	Total	Associated with digital program delivery
Earned revenue	\$137,029	\$0	\$166,124	\$0	\$105,757	
Contributed revenue	\$162,939	\$0	\$119,674	\$0	\$137,281	
Operating expense	\$290,273	\$0	\$250,817	\$0	\$211,307	

Program Activity

	FY 2018	FY 2019	% Change	FY 2020	% Change
Fiscally sponsored projects	0	0	n/a		n/a
Amount distributed to fiscally sponsored projects	\$0	\$0	n/a		n/a
Residencies	15	13	-13%	2	-85%
Scholarships awarded	0	0	n/a		n/a
Amount awarded in scholarships	\$0	\$0	n/a		n/a
Other grants awarded	0	0	n/a		n/a
Amount awarded in grants	\$0	\$0	n/a		n/a
Public art installations	0	0	n/a		n/a
Works commissioned	0	0	n/a		n/a
Films produced	0	0	n/a		n/a
World premieres	0	0	n/a		n/a
National premieres	1	3	200%		-100%
Local/regional premieres	0	0	n/a		n/a
Published works (physical)	0	0	n/a		n/a
Published works (digital)	0	0	n/a		n/a
Private lessons (in-person)	27	0	-100%		n/a
Private lessons (digital)	0	0	n/a		n/a
Competitions	0	0	n/a		n/a
Open rehearsals	3	5	67%	4	-20%

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.