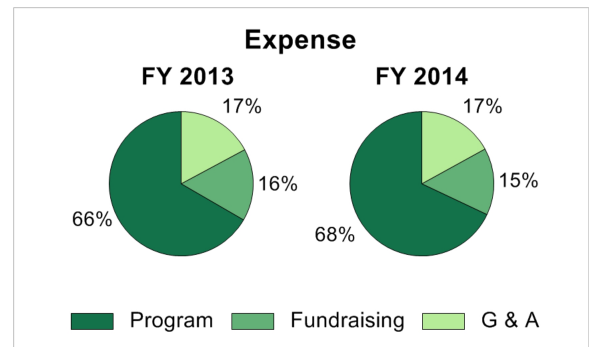
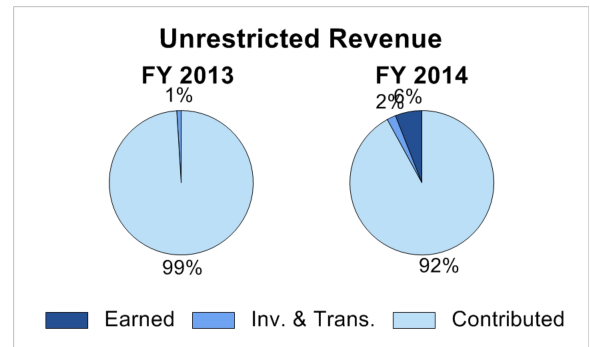


Cultural Data Project Annual Report

| Financial Activity | FY 2013 | FY 2014 | % chg |
|--|--------------------|----------------------|--------------|
| Unrestricted Activity | | | |
| Unrestricted Revenue | | | |
| Earned | | | |
| Program | \$200 | \$269,490 | * |
| Non-program | 0 | 0 | n/a |
| Total Earned | 200 | 269,490 | * |
| Investments & transfers | | | |
| Realized gains/losses | 5,265 | (2,663) | -151% |
| Unrealized gains/losses | (12,558) | 2,069 | 116% |
| Interest & dividends | 28,841 | 80,379 | 179% |
| Transfers and reclassifications | 0 | 0 | n/a |
| Total investments & transfers | 21,548 | 79,785 | 270% |
| Contributed | 3,226,576 | 4,115,731 | 28% |
| Total Unrestricted Revenue | \$3,248,324 | \$4,465,006 | 37% |
| Expenses | | | |
| Program | \$2,015,539 | \$2,874,772 | 43% |
| Fundraising | 497,772 | 622,426 | 25% |
| General & administrative | 529,521 | 710,719 | 34% |
| Total Expenses | \$3,042,832 | \$4,207,917 | 38% |
| Net Unrestricted Activity | \$205,492 | \$257,089 | |
| Net Temporarily Restricted Activity | \$7,832,180 | (\$2,117,377) | |
| Net Permanently Restricted Activity | \$0 | \$0 | |
| Net Total Activity | \$8,037,672 | (\$1,860,288) | |



Cultural Data Project Annual Report

| Attendance | FY 2013 | FY 2014 | % chg |
|----------------------------------|----------------|----------------|--------------|
| Total free attendance | 3,235 | 3,978 | 23% |
| Physical | 848 | 1,608 | 90% |
| Virtual | 2,387 | 2,370 | -1% |
| Total attendance | 3,235 | 3,978 | 23% |
| Physical | 848 | 1,608 | 90% |
| Virtual | 2,387 | 2,370 | -1% |
| Classes and workshops attendance | 1,324 | 1,867 | 41% |
| Physical | 848 | 1,126 | 33% |
| Virtual | 476 | 741 | 56% |

| Program Activity | FY 2013 | FY 2014 | % chg |
|--|----------------|----------------|--------------|
| Online/radio/television programs | 12 | 14 | 17% |
| Classes & workshops for professional artists | 6 | 9 | 50% |
| Publications | 3 | 11 | 267% |
| Number of publications distributed | 1,911 | 1,183 | -38% |
| Lectures | 10 | 11 | 10% |
| Number of lecture occurrences | 10 | 11 | 10% |
| Works commissioned | 3 | 2 | -33% |
| Facility rentals - by your org. for your program use | 62 | 43 | -31% |
| Facility rentals - by your org. for your non-program use | 2 | 2 | 0% |

* The value is less than -999% or greater than +9999%.