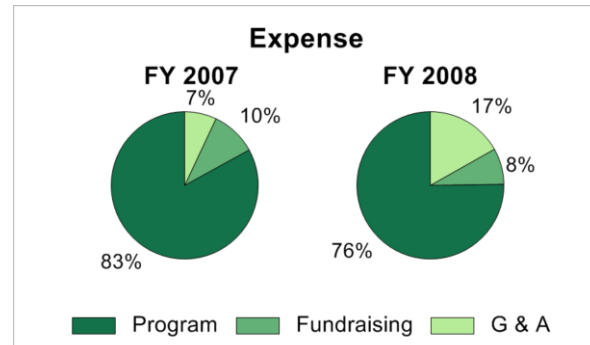
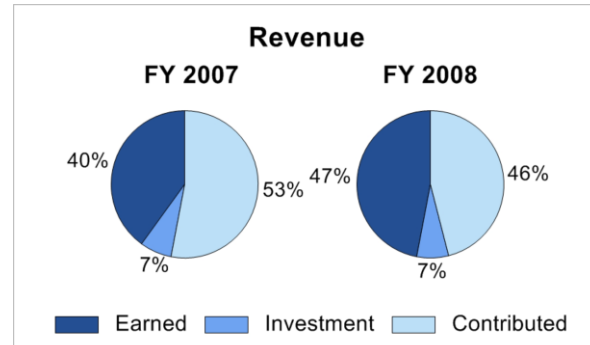


<b>Financial Activity</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Revenue</b>			
Earned			
Program	\$1,336,332	\$1,876,245	40%
Non-program	33,204	34,740	5%
<b>Total Earned</b>	<b>1,369,536</b>	<b>1,910,985</b>	<b>40%</b>
Investment	254,390	275,400	8%
Contributed	1,826,744	1,853,740	1%
<b>Total Unrestricted Revenue</b>	<b>\$3,450,670</b>	<b>\$4,040,125</b>	<b>17%</b>
<b>Expenses</b>			
Program	\$2,950,450	\$2,892,953	-2%
Fundraising	356,240	300,210	-16%
General & administrative	260,761	636,667	144%
<b>Total Expenses</b>	<b>\$3,567,451</b>	<b>\$3,829,830</b>	<b>7%</b>
<b>Net Unrestricted Activity</b>	<b>(\$116,781)</b>	<b>\$210,295</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$425,000</b>	<b>\$304,500</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$250,000</b>	
<b>Net Total Activity</b>	<b>\$308,219</b>	<b>\$764,795</b>	



<b>Attendance</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>% chg</b>
Total paid attendance	82,340	89,453	9%
Total free attendance	9,000	8,450	-6%
<b>Total attendance</b>	<b>91,340</b>	<b>97,903</b>	<b>7%</b>
Total school children attendance	11,000	11,000	0%
Number of groups of school children	150	145	-3%
Number of other groups	145	135	-7%
Classes and workshops attendance	475	395	-17%

# Example Theatre

## Annual Report

<b>Program Activity</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>% chg</b>
Productions	7	7	0%
Public performances - at home	425	398	-6%
Classes/Workshops - for the public	42	38	-10%
Lectures	92	88	-4%
Local premieres	1	1	0%
Workshops or readings of new works	2	0	n/a
Off-site school programs	8	5	-38%
Facility rentals - of your org. for another's program use	3	2	-33%